

										Funding					
	Start Date	Completion Date	Lead Officer	2017/18	2018/19	2019/20	2020/21	2021/22	Total	Loan	Section 106	Grant	Grant Funder	Reserves	Total Funding
				£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	e.g. Lottery	£'000	£'000
Hucknall Area Committee															
Butlers Hill Allotment Access	TBD	31.03.18	Carol Cooper-Smith	5	0	0	0	0	5	0	0	5	Network Rail	0	5
Common Farm	01/09/2017	30/09/2018	Carol Cooper-Smith	10	0	0	0	0	10	0	10	0	Hucknall and Linby Committee	0	10
Hucknall Mining Memorial			Carol Cooper-Smith	3	0	0	0	0	3	0	0	3		0	3
Jenny Burton Way	14/11/2016	24/06/2017	Carol Cooper-Smith	4	0	0	0	0	4	0	4	0		0	4
Lime Tree Recreation Ground	01/09/2016	30/09/2018	Carol Cooper-Smith	85	0	0	0	0	85	0	85	0		0	85
Milton Rise Play area	01/06/2016	05/08/2016	Carol Cooper-Smith	1	0	0	0	0	1	0	1	0		0	1
Papplewick Green Public Art Work	06/03/2017	30/09/2018	Carol Cooper-Smith	20	152	0	0	0	172	0	172	0		0	172
Titchfield Park and Hucknall Cemetery: implementation of park masterplan	01/09/2017	30/03/2018	Carol Cooper-Smith	23	0	0	0	0	23	0	9	14	NCC	0	23
Washdyke Lane Rec Grd; General Improvements	27/07/2017	23/11/2016	Carol Cooper-Smith	1	0	0	0	0	1	0	1	0		0	1
Total Hucknall Area Committee				152	152	0	0	0	304	0	282	22		0	304
	Start Date	Completion Date	Lead Officer	2017/18	2018/19	2019/20	2020/21	2021/22	Total	Loan	Section 106	Grant	Grant Funder	Reserves	Total Funding
				£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	e.g. Lottery	£'000	£'000
Sutton Area Committee															
Ashfield Estate Play Area				40	0	0	0	0	40		10	30	NCC - SLC	0	40
Brierley Forest Park Management Plan	06/04/2016	31/03/2019	Carol Cooper-Smith	74	5	0	0	0	79	0	79	0		0	79
Football Changing Rooms				69	0	0	0	0	69	0	69	0		0	69
Kingsmill Reservoir footpath links		31/03/2018	Carol Cooper-Smith	17	0	0	0	0	17	0	17	0		0	17
Kingsmill Reservoir management plan: Implementation Works	Ongoing	Ongoing	Carol Cooper-Smith	17	0	0	0	0	17	0	2	15	Skanska	0	17
Oval Play Area	01/04/2017	31/03/2018	Carol Cooper-Smith	56	0	0	0	0	56	0	14	42	NCC - SLC	0	56
Roundhill Recreation Ground	01/09/2018	31/03/2019	Carol Cooper-Smith	0	30	0	0	0	30	0	30	0		0	30
Sutton Lawn management Plan		31/03/2018	Carol Cooper-Smith	10	0	0	0	0	10	0	2	8	NCC- LIS	0	10
Sutton Trails Network		31/03/2018	Carol Cooper-Smith	24	0	0	0	0	24	0	24	0		0	24
Taylor Crescent Recreation Ground	01/09/2018	31/03/2019	Carol Cooper-Smith	0	10	0	0	0	10	0	10	0		0	10
Total Sutton Area Committee				307	45	0	0	0	352	0	257	95		0	352

	Start Date	Completion Date	Lead Officer	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	Total £'000	Loan £'000	Section 106 £'000	Grant £'000	Grant Funder e.g. Lottery	Reserves £'000	Total Funding £'000
<u>Kirkby Area Committee</u>															
Acacia Avenue Rec - General Improvements	18/04/2016	14/01/2018	Carol Cooper-Smith	242	0	0	0	0	242	0	172	70	SLC £20k, WREN £50k and £108k S106 Revenue Grant Reserves	0	242
Annesley Art Project	06/06/2016	15/04/2018	Carol Cooper-Smith	153	5	0	0	0	158	0	158	0		0	158
Annesley Traffic Lights	TBD	TBD		62	0	0	0	0	62	0	62	0			62
Beacon Drive/ Coniston Road	TBD	TBD	Carol Cooper-Smith	2	0	0	0	0	2	0	2	0		0	2
Forest Road Nature Area	Ongoing	Ongoing	Carol Cooper-Smith	38	0	0	0	0	38	0	38	0		0	38
Kingsway Park: implementation of management plan	Ongoing	Ongoing	Carol Cooper-Smith	19	0	0	0	0	19	0	19	0		0	19
Kirkby footpaths/cycle ways	TBD	TBD	Carol Cooper-Smith	15	0	0	0	0	15	0	15	0		0	15
Kirkby Regeneration and Civic Centre	07/08/2016	27/01/2018	Carol Cooper-Smith	7	5	0	0	0	12	0	12	0		0	12
Lindleys Lane Play/Youth Area	TBD	TBD	Carol Cooper-Smith	101	0	0	0	0	101	0	101	0		0	101
Portland Park Management Plan: General Improvements	Ongoing	Ongoing	Carol Cooper-Smith	24	0	0	0	0	24	0	3	21	RPA £2k + NCC £19k	0	24
Sports pavilion, Titchfield Park	TBD	TBD	Carol Cooper-Smith	39	0	0	0	0	39	0	39	0		0	39
Warwick Close	TBD	TBD	Carol Cooper-Smith	42	0	0	0	0	42	0	27	15	NCC - SLC	0	42
Total Kirkby Area Committee				744	10	0	0	0	754	0	648	106		0	754
	Start Date	Completion Date	Lead Officer	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	Total £'000	Loan £'000	Section 106 £'000	Grant £'000	Grant Funder e.g. Lottery	Reserves £'000	Total Funding £'000
<u>Rural Area Committee</u>															
Holly Hill	01/10/2017	31/03/2018	Carol Cooper-Smith	8	0	0	0	0	8	0	8	0		0	8
Nottingham Road Recreation Ground	Complete	Complete	Carol Cooper-Smith	8	0	0	0	0	8	0	3	5	Selston Parish Council	0	8
Jacksdale Bridge Links	TBD	TBD	Carol Cooper-Smith	10	0	0	0	0	10	0	10	0		0	10
Total Rural Area Committee				26	0	0	0	0	26	0	21	5		0	26
Total Area Committee				1,229	207	0	0	0	1,436	0	1,208	228		0	1,436